

Stormwater Management

Mission:

The mission of the Stormwater Management (Engineering) Section of Utilities is to provide exceptional customer service while protecting the environment by facilitating the best practical design possible with respect to the applicable regulations and ordinances.

Goals:

- Implementation of the recommendations of the Drainage Committee approved by the Board.
- Implementation of the requirements of the Environmental Protection Agency Phase II Stormwater Regulations.
- Implementation and continuing development of the Capital Improvements Program (CIP) for Stormwater Management Plan.

Implementation Strategies for FY2003:

- To continue planning for the Stormwater management National Pollutant Discharge Elimination System permit required by EPA by the calendar year 2003.
 - Develop an inventory of the County's Stormwater facilities.
 - Commence an inspection program for the privately owned and maintained ponds using Best Management Practices.
- To seek grants from the State through the Water Quality Improvement Act grant program for the Tributary Strategies.
- To coordinate the "in-house" maintenance program with the projects outlined in the CIP.

Budget Issues:

- In FY2002, one engineering position transferred to the Sewer Utility Fund to support the sewer construction.
- For FY2003, funding is requested for the support of the Stormwater Advisory Committee (\$5,000) and the new program HRPDC-Stormwater Permitting Process (\$28,572).

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
40447 Stormwater Management						
Personnel Services	231,867	248,262	254,772	266,346	209,196	212,287
Contractual Services	1,657	1,054	741	2,100	2,100	2,100
Internal Services	4,613	647	194	300	300	200
Other Charges	2,366	2,344	3,866	3,000	3,000	3,000
Materials & Supplies	1,614	7,153	5,096	3,400	3,400	3,000
Capital Outlay	1,777	1,636	-	2,000	2,000	1,500
Contributions/Committees	-	-	2,945	-	-	36,432
Activity Total	<u>243,894</u>	<u>261,096</u>	<u>267,614</u>	<u>277,146</u>	<u>219,996</u>	<u>258,519</u>
Percentage Change	10.10%	7.05%	2.50%	3.56%	N/A	-6.72%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	4.00	4.00	4.00	3.00	3.00	3.00
Admin/Clerical	0.75	0.75	0.75	0.75	0.75	0.75
Trades & Crafts	-	-	-	-	-	-
Total	<u>4.75</u>	<u>4.75</u>	<u>4.75</u>	<u>3.75</u>	<u>3.75</u>	<u>3.75</u>

